

## **HF 602** **DOT Appropriations**

The FY 2014 and FY 2015 Transportation Appropriations Act, HF 602, is a two-year budget for the DOT. For FY 2014, the Act appropriates \$352.8 million to the DOT, including \$47.6 million from the Road Use Tax Fund (RUTF), \$305.3 million from the Primary Road Fund (PRF), and 2,870.0 full-time equivalent positions.

Only partial funding is provided for FY 2015. The funding level is generally 50 percent of the FY 2014 appropriations.

A detailed fiscal analysis of HF 602, prepared by the Legislative Services Agency, is at the following link: [https://www.legis.iowa.gov/DOCS/NOBA/85\\_HF602\\_Final.pdf](https://www.legis.iowa.gov/DOCS/NOBA/85_HF602_Final.pdf).

### *Division I – Transportation FY 2013-2014*

#### Section 1

Appropriates moneys from the RUTF to the DOT for FY 2014. Includes funding for producing driver's licenses; salaries, support, maintenance and miscellaneous purposes for various DOT areas; payment to the Department of Administrative Services (DAS) for utility services and workers' compensation claims; unemployment compensation; payment to the General Fund for indirect cost recoveries; reimbursement to the state auditor for audit expenses; various costs associated with the county issuance of driver's licenses and vehicle registration and titles; transfer to the Department of Public Safety for operation of a toll-free telephone road and weather conditions information system; participation in the Mississippi River Parkway Commission; Motor Vehicle Division field facility maintenance projects; and scale replacement projects at various locations.

The scale replacement appropriation is a decrease compared to estimated FY 2013.

Moneys appropriated in Section 1, subsection 1, for the payment of costs associated with the production of driver's licenses do not revert.

Moneys appropriated in Section 1, subsections 11 and 12, for Motor Vehicle Division field facility maintenance projects and for scale replacement projects remain available for expenditure until June 30, 2017. However, if the projects are completed in an earlier fiscal year, unencumbered or unobligated moneys revert at the close of that fiscal year.

Section 2

Appropriates moneys from the PRF to the DOT for FY 2014. Includes funding for salaries, support, maintenance and miscellaneous purposes for various DOT areas and specifies the number of full-time equivalent positions; payments to the DAS for utility services and workers' compensation claims; unemployment compensation; disposal of hazardous wastes; payment to the General Fund for indirect cost recoveries; reimbursement to the state auditor for audit expenses; costs associated with producing transportation maps; inventory and equipment replacement; utility improvements; roofing projects and heating, cooling and exhaust system improvements at various locations; deferred maintenance projects at field facilities; wastewater treatment improvements at various locations; and replacement of the Mason City combined facility.

Moneys appropriated in subsections 10-15 for various construction projects and facility improvements remain available for expenditure until June 30, 2017. However, if the projects are completed in an earlier year, unencumbered or unobligated moneys revert at the close of that fiscal year.

*Division II – Transportation FY 2014 – 2015*

Section 3

Appropriates moneys from the RUTF to the DOT for FY 2015. Includes funding for producing driver's licenses; salaries, support, maintenance and miscellaneous purposes for various DOT areas; payment to the DAS for utility services and workers' compensation claims; unemployment compensation; payment to the General Fund for indirect costs recoveries; reimbursement to the state auditor for audit expenses; various costs associated with the county issuance of driver's and vehicle registration titles; transfer to the DPS for operation of a toll-free telephone road and weather conditions information system; participation in the Mississippi River Parkway Commission; and Motor Vehicle Division field facility maintenance projects.

Moneys appropriated in Section 1, subsection 1, for the payment of costs associated with the production of driver's licenses do not revert.

Moneys appropriated in Section 1, subsection 11, for Motor Vehicle Division field facility maintenance projects remain available for expenditure until June 30, 2018. However, if the projects are completed in an earlier fiscal year, unencumbered or unobligated moneys revert at the close of that fiscal year.

#### Section 4

Appropriates moneys from the PRF to the DOT for FY 2015. Includes funding for salaries, support, maintenance and miscellaneous purposes for various DOT areas and specifies the number of full-time equivalent positions; payments to the DAS for utility services and workers' compensation claims; unemployment compensation; disposal of hazardous waste; payment to the General Fund for indirect cost recoveries; reimbursement to the state auditor for audit expenses; costs associated with producing transportation maps; inventory and equipment replacement; utility improvements; roofing projects and heating, cooling and exhaust system improvements at various locations; deferred maintenance projects at field facilities; wastewater treatment improvements at various locations; and replacement of the Des Moines north garage.

Moneys appropriated in subsections 10-15 for various construction projects and facility improvements remain available for expenditure until June 30, 2018. However, if the projects are completed in an earlier fiscal year, unencumbered or unobligated moneys revert at the close of that fiscal year.